

East Duchesne Cui...y Water
Improvement District
P.O. Box 319
Duchesne, Utah 84021-0319

DISTRICT

2005
YEAR

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

In compliance with Title 17A, Part 4 of the Utah Code, I, the undersigned, certify that the attached budget document is a true and correct copy of the budget of East Duchesne Cui...y Water Improv. Dist. for the fiscal year ending Dec 31, 2005, as approved and adopted by resolution on Dec. 14, 2004. A public hearing, which met the requirements of the Utah Code, section (indicate which):

☒ 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

☐ 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on Dec 8, 2004

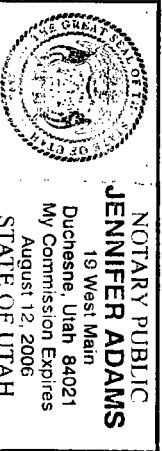
Signed:

Alex H. Moran
Budget Officer

Subscribed and sworn to this 22nd

day of March, 2005

Jennifer Adams
(Notary Public)



East Duchesne Culinary Water Improvement District
State Budget Report
For the Year 2005

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Enterprise Fund December 31, 2004

	<u>Actual YR 2003</u>	<u>Actual Current 2004</u>	<u>Budget 2005</u>
REVENUES			
Taxes:			
Property	6,448.59	8,431.31	0.00
Other Taxes	0.00	0.00	0.00
Total Taxes	6,448.59	8,431.31	0.00
Fee-in-Lieu of Taxes	0.00	0.00	0.00
Charges for Services	203,916.94	343,477.69	325,030.00
Interest Income	689.51	528.68	500.00
Other Income	8,290.15	31.37	100.00
TOTAL REVENUES	219,345.19	352,469.05	325,630.00
EXPENSES			
Salaries and Benefits	41,488.07	62,939.02	63,120.00
Other Operating Expenses	119,066.13	124,105.08	135,700.00
Depreciation	52,381.16	55,865.00	55,000.00
Interest Expense	1,975.00	1,875.00	1,875.00
TOTAL EXPENSES	214,910.36	244,784.10	255,695.00
INCOME OR (LOSS)	4,434.83	107,684.95	69,935.00